



THE CITY OF SAN DIEGO **MANAGER'S REPORT**

DATE ISSUED: July 26, 2000 REPORT NO. 00-151

ATTENTION: Honorable Mayor and City Council
Agenda of

SUBJECT: "6 to 6" Extended School Day Program Expansion

SUMMARY

Issues

- 1) Should the City Council direct the City Manager to accept and expend \$3,204,026 in State After School Learning and Safe Neighborhoods Partnerships Program funds?
- 2) Should the City Council direct the City Manager to accept and expend \$750,000 in Federal 21st Century Community Learning Center funds?
- 3) Should the City Council direct the City Manager to enter into agreements with selected providers and school districts to operate the "6 to 6" Extended School Day Program?

Manager's Recommendations

- 1) Direct the City Manager to accept and expend \$3,204,026 in State After School Learning and Safe Neighborhoods Partnerships Program funds.
- 2) Direct the City Manager to accept and expend \$750,000 in Federal 21st Century Community Learning Center Funds.
- 3) Direct the City Manager to enter into agreements with selected providers and School Districts to operate the "6 to 6" Extended School Day Program.

Other Recommendations - None.

Fiscal Impact - Approval of the City Manager's recommendations outlined in this report will increase State funds from \$5,291,838 to \$8,495,864, to support expansion of the "6 to 6" Program, and add \$750,000 in Federal funds to operate five "6 to 6" Programs in

the San Ysidro School District. The total program budget will be increased to \$15,300,864 for Fiscal Year 2001.

BACKGROUND

The “6 to 6” Extended School Day Program is designed to provide a safe place for children to experience academic enrichment, homework assistance and recreational activities during the hours that most parents work. The hours at each site are typically 6:30 a.m. to 6:00 p.m. The daily program consists of homework assistance, academic enrichment, literacy tutoring, enrichment activities, creative and performing arts, youth development, recreation, leadership and community service activities. Each school tailors its program hours to meet the needs expressed by the community.

Community-based organizations were selected as providers through a competitive bid process, such as Harmonium, Inc.; Social Advocates for Youth (SAY), San Diego; the Young Men’s Christian Association (YMCA) of San Diego County, San Diego Youth and Community Services, Union of Pan Asian Communities (UPAC), the Young Women’s Christian Association (YWCA) of San Diego County, the William D. Lynch Foundation for Children, and Center for Community Solutions. These agencies are responsible for providing the daily program operations, and are monitored by City staff.

The “6 to 6” Extended School Day Program has been very successful in its first two years of operation, with an average enrollment of 85 youth per elementary school and 150 youth per middle school. Most elementary school programs have lengthy waiting lists, and the demand for the program continues to be very high.

DISCUSSION

On March 1, 2000 the City of San Diego submitted an application to the State After School Learning and Safe Neighborhoods Partnership Program Grant requesting \$5 million for San Diego Unified School District Schools. On May 15, 2000 it was announced that we were awarded \$3,204,026 to fund 60 new schools.

Also in March, 2000, staff made an application for a Federal 21st Century Community Schools Learning Center grant through the U.S. Department of Education. That request was for \$750,000 to provide “6 to 6” Extended School Day Programs at all five San Ysidro Elementary Schools. It was announced in May that the full grant of \$750,000 per year for three years was awarded.

On June 22, 2000 the City Council allocated \$1.47 million in anticipated State surplus funding to expand the “6 to 6” program to every school within all 8 school districts in the City of San Diego; Chula Vista Elementary, Del Mar Union, Poway Unified, San Diego Unified, San Ysidro, Solana Beach Union, South Bay Union, and Sweetwater Union. That funding is pending final

notification from the State which will be received by August 31, 2000.

FUNDING

- In FY 1999, the “6 to 6” Program opened thirty-one (31) elementary school sites within the San Diego Unified School District with \$1,775,000 in City General Funds.
- In FY 2000, “6 to 6” was expanded to sixty-four (64) school sites; forty-eight (48) elementary schools and sixteen (16) middle schools. The budget was increased to \$6 million, with partial funding (\$3.3 million) provided by the State Department of Education’s “After School Learning and Safe Neighborhoods Partnerships Program” (ASLSNPP), \$140,000 in CDBG funds, and the remainder (\$2.56 million) allocated from City General Funds.
- In FY 2001, the “6 to 6” Program will expand to all one-hundred and ninety four (194) schools within the city pending the outcome of today’s action and the receipt of anticipated state surplus funds. The total budget will be increased to \$15.3 million; \$4.05 million in City General Funding, \$2 million in Tobacco Settlement Healthy Kids Funding. \$8.5 million in State ASLSNPP funding, and \$750,000 in Federal 21st Century Community Learning Center funding. A complete list of all 194 current schools, by Council District is included as Attachment 1. Another list of schools, by funding source, is also included as Attachment 2.

“6 to 6” Program Funding:

City General Fund	\$2,585,000	29 elementary schools
Pending State surplus funds*	\$1,470,000	22 elementary schools
Tobacco Settlement Funds	\$2,000,000	40 elementary schools
State Grant Elementary	\$3,213,389	41 elementary schools
<u>State Grant Middle</u>	<u>\$2,078,449</u>	<u>16 middle schools</u>
Subtotal	\$11,346,838	148 Schools

Today’s Action

State Grant (Expansion)	\$3,204,026	26 elementary and 8 middle schools
Federal Grant (21 st Century)	\$750,000	<u>5 elementary schools</u>
Subtotal	\$3,954,026	39 schools

GRAND TOTAL	\$15,300,864	187 schools
		<u>7 schools non-City funded</u>
		194 schools

* Pending State allocation

CONCLUSION

Approval of the actions contained in this report will allow the expansion of the “6 to 6” Program to one hundred ninety four (194) schools in the City of San Diego. This will authorize the City Manager to accept and expend an additional \$3,204,026 in State grant funds, and \$750,000 in Federal grant funds and enter into the necessary agreements with community-based providers and School Districts to operate the new programs. For further information please contact Deb Ferrin, Child Care Coordinator at (619) 533-6511.

Respectfully submitted,

Hank Cunningham
Director
Economic Development & Community Services

Approved: George I. Loveland
Assistant City Manager

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- Attachments: 1. “6 to 6” Program School Sites by Council District
2. “6 to 6” Program School Sites by Funding Source

Note: Attachments not available in electronic format. Copies available for review in the Office of the City Clerk.